

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Orleans  
**Program Period:** 2013  
**Current Dates:** 06/01/13 - 06/30/13  
**Cumulative Dates:** 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	7,680	0.00	1	0.00	0.0%
Low-Income Single-Family	762	895.50	1	4,949	11,533.38	6	110,304.58	10.5%
Low-Income Multi-Family	659	319.20	1	659	319.20	1	0.00	0.0%
<b>LI Subtotal</b>	<b>1,421</b>	<b>1,214.70</b>	<b>2</b>	<b>13,288</b>	<b>11,852.58</b>	<b>8</b>	<b>110,304.58</b>	
LI % of Total	2.7%	2.1%	4.7%	4.7%	6.7%	5.0%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	10,579.01	0.0%
Residential Multi-Family Retrofit	2,945	1,637.53	3	3,437	1,976.37	4	0.00	0.0%
Res Home Energy	2,072	37,589.03	17	27,881	96,328.75	60	400,479.78	24.1%
Energy Star HVAC	3,104	2,825.00	6	6,839	7,850.00	16	0.00	0.0%
Energy Star Lighting	12,135	456.95	2	118,476	6,735.55	9	0.00	0.0%
Energy Star Appliance	2,749	270.00	6	17,337	6,009.05	39	0.00	0.0%
<b>Res Subtotal</b>	<b>23,005</b>	<b>42,778.51</b>	<b>34</b>	<b>173,970</b>	<b>118,899.72</b>	<b>128</b>	<b>411,058.79</b>	
Res % of Total	42.9%	74.5%	79.1%	61.0%	67.7%	80.5%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,761.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	1,967	200.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	18,156	11,900.30	4	62,899	36,478.49	9	111,662.36	32.7%
C&I Govt Small	0	0.00	0	1,607	1,534.50	1	52,875.00	2.9%
C&I Products & Services	11,026	1,560.00	3	31,619	4,938.00	11	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>29,182</b>	<b>13,460.30</b>	<b>7</b>	<b>98,092</b>	<b>44,912.74</b>	<b>23</b>	<b>164,537.36</b>	
C&I % of Total	54.4%	23.4%	16.3%	34.4%	25.6%	14.5%	24.0%	
<b>Report Total</b>	<b>53,608</b>	<b>57,453.51</b>	<b>43</b>	<b>285,350</b>	<b>175,665.04</b>	<b>159</b>	<b>685,900.73</b>	
Budget Comparison					145,875.12		685,900.73	21.3%